



**IMPROVE ACCESS**

PROVINCIAL GOAL: Reduce ED wait times to 3.9 hours by Mar 31, 2023

**ED Wait Times (hours, 90th percentile)**

SDO	Target	Last 12 months	Compared to Target	Status
<b>Manitoba</b>	<b>3.9</b>	<b>6.6</b>	<b>68.7% over and worsening</b>	
IERHA	3.9	5.0	28.8% over and unchanged	OFF TRACK
NRHA	3.9	4.3	10.0% over and worsening	OFF TRACK
PMH	3.9	5.1	30.3% over and worsening	OFF TRACK
SH-SS	3.9	4.6	17.6% over and worsening	OFF TRACK
WRHA	3.9	7.6	94.1% over and worsening	OFF TRACK
Shared Health	3.9	7.1	83.0% over and worsening	OFF TRACK

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	# of ED Visits / 100 cancer patients	17.2%	15.8%	1.4% under	ON TRACK



**IMPROVE THE HEALTH SERVICE EXPERIENCE**

PROVINCIAL GOAL: Improve positive inpatient experience to 69% by March 31, 2023

**Inpatient Experience (% with positive ratings of 9 or 10 / 10)**

SDO	Target	Last 3 months	Compared to Target	Status
<b>Manitoba</b>	<b>69%</b>	<b>60.1%</b>	<b>12.9% under and declining</b>	
IERHA	69%	69.1%	0.2% over and improving	ON TRACK
NRHA	69%	66.7%	3.4% under but improving	ON TRACK
PMH	69%	71.6%	3.8% over and improving	ON TRACK
SH-SS	69%	63.5%	8.0% under but improving	OFF TRACK
WRHA*	69%	55.0%	20.3% under and declining	OFF TRACK
Shared Health*	69%	61.0%	11.6% under but improving	OFF TRACK

\*Data collected using temporary alternate methodology after Aug-22

SDO	Indicator	Target	Actual	Comparison	Status
CCMB	Patient Satisfaction	69.0%	89.0%	20.0% over	ON TRACK



**AFFORDABILITY AND SUSTAINABLE HEALTH SPENDING**

PROVINCIAL GOAL: Maintain 2022/23 MB Summary health expenditures within 1.6% over 2021/22

**Total Expenditures - 2021/22 adjusted year-end\* vs Updated Year-End Forecast**

SDO	YE Actual*	YE Forecast	Compared to 21/22 YE Actual*	Status
<b>Manitoba (Summary)</b>	<b>\$7.255 B</b>	<b>\$7.477 B</b>	<b>3.1% over</b>	
IERHA	\$267.97 M	\$275.75 M	2.9% over and improving	OFF TRACK
NRHA	\$265.46 M	\$258.93 M	2.5% under and unchanged	ON TRACK
PMH	\$673.05 M	\$645.53 M	4.1% under and improving	ON TRACK
SH-SS	\$451.14 M	\$449.79 M	0.3% under and improving	ON TRACK
WRHA	\$2.548 B	\$2.386 B	6.4% under and unchanged	OFF TRACK
Shared Health	\$1.665 B	\$1.711 B	2.8% over and worsening	OFF TRACK
CCMB	\$128.73 M	\$128.02 M	0.6% under and unchanged	ON TRACK
Drug Program	\$50.88 M	\$60.49 M	18.9% over	ON TRACK
MB Health Dept	\$192.30 M	\$239.95 M	24.8% over	OFF TRACK
<b>Health Services Insurance Fund:</b>				
Prov services	\$175.90 M	\$198.71 M	13.0% over	ON TRACK
Medical	\$968.60 M	\$1.460 B	50.7% over	OFF TRACK
Pharmacare	\$340.10 M	\$362.49 M	6.6% over	ON TRACK
Capital	\$205.10 M	\$204.85 M	0.1% under	ON TRACK

\*reflects 2021/22 transferred expenditures