

IMPROVE ACCESS
 PROVINCIAL GOAL: Reduce ED wait times to 3.9 hours by Mar 31, 2024

ED Wait Times (hours, 90th percentile)

| SDO | Target | Last 12 months | Compared to Target | Status |
|-----------------|------------|----------------|----------------------------------|-----------|
| Manitoba | 3.9 | 8.5 | 116.9% over and worsening | |
| IERHA | 3.9 | 8.6 | 121.1% over and worsening | OFF TRACK |
| NHR | 3.9 | 4.5 | 16.2% over and worsening | OFF TRACK |
| PMH | 3.9 | 6.0 | 55.0% over and worsening | OFF TRACK |
| SH-SS | 3.9 | 5.6 | 43.4% over and worsening | OFF TRACK |
| WRHA | 3.9 | 10.3 | 163.3% over and worsening | OFF TRACK |
| Shared Health | 3.9 | 8.0 | 105.2% over and worsening | OFF TRACK |

| SDO | Indicator | Target | Actual | Comparison | Status |
|------|--------------------------------------|--------|--------|------------|----------|
| CCMB | # of ED Visits / 100 cancer patients | 17.2% | 15.9% | 1.3% under | ON TRACK |

IMPROVE THE HEALTH SERVICE EXPERIENCE
 PROVINCIAL GOAL: Improve positive inpatient experience to 69% by March 31, 2023

Inpatient Experience (% with positive ratings of 9 or 10 / 10)

| SDO | Target | Last 3 months | Compared to Target | Status |
|-----------------|------------|---------------|---------------------------------|-----------|
| Manitoba | 69% | 62.1% | 9.9% under and worsening | |
| IERHA | 69% | 71.5% | 3.6% over but worsening | ON TRACK |
| NHR | 69% | 54.0% | 21.8% under and worsening | OFF TRACK |
| PMH | 69% | 72.2% | 4.6% over but worsening | ON TRACK |
| SH-SS | 69% | 69.7% | 1.0% over but worsening | ON TRACK |
| WRHA* | 69% | 64.4% | 6.7% under but improving | OFF TRACK |
| Shared Health* | 69% | 57.5% | 16.7% under and worsening | OFF TRACK |

*Data collected using temporary alternate methodology since Aug-22

| SDO | Indicator | Target | Actual | Comparison | Status |
|------|----------------------|--------|--------|------------|----------|
| CCMB | Patient Satisfaction | 69.0% | 87.9% | 18.9% over | ON TRACK |

AFFORDABILITY AND SUSTAINABLE HEALTH SPENDING
 PROVINCIAL GOAL: Maintain 2023/24 MB Summary Health Expenditures within 2% over 2022/23

Total Expenditures - 2024/25 Year-End Forecast vs 2023/24 Actual year-end*

| SDO | YE Actual* | YE Forecast† | Compared to 23/24 YE Actual | Status |
|--|------------------|------------------|-----------------------------|-----------|
| Manitoba (Summary) | \$8.653 B | \$9.365 B | 8.2% over | |
| IERHA | \$309.44 M | \$327.10 M | 5.7% over and improving | OFF TRACK |
| NHR | \$293.27 M | \$306.78 M | 4.6% over and worsening | OFF TRACK |
| PMH | \$742.48 M | \$774.57 M | 4.3% over and worsening | OFF TRACK |
| SH-SS | \$490.99 M | \$491.56 M | 0.1% over and unchanged | ON TRACK |
| WRHA | \$2.561 B | \$2.670 B | 4.3% over and unchanged | OFF TRACK |
| Shared Health | \$2.106 B | \$1.993 B | 5.4% under and unchanged | OFF TRACK |
| CCMB | \$148.15 M | \$145.12 M | 2.0% under and unchanged | ON TRACK |
| Drug Program | \$72.29 M | \$79.60 M | 10.1% over | ON TRACK |
| MB Health Dept | \$287.00 M | \$260.50 M | 9.2% under | OFF TRACK |
| Health Services Insurance Fund: | | | | |
| Prov services | \$242.05 M | \$315.40 M | 30.3% over | OFF TRACK |
| Medical | \$1.807 B | \$1.988 B | 10.0% over | OFF TRACK |
| Pharmacare | \$444.69 M | \$499.10 M | 12.2% over | OFF TRACK |
| Capital | \$208.59 M | \$241.50 M | 15.8% over | OFF TRACK |

*reflects 2023/24 transferred expenditures

†2024/25 Expenditures